



LIVE UNITED™

United Way of Greater Oneida, Inc.
Annual Report
Year Ended September 30, 2016

Since 1949, the United Way of Greater Oneida has been changing lives by addressing the most pressing needs in the Greater Oneida Area. It is our mission to create a stronger, healthier and safer community through the identification, selection and funding of agencies that best provide programs and services to those in our community with the greatest needs (*Mission Statement adopted February 2002*).

In 2016, we welcomed new board members Gloria Richmond, Ginny Quell, Gwen Smith, Val Smith Cornish, Ryan Badgley, Royale Scuderi and Dennis Fields. Chris Jones has agreed to serve an additional three-year term. In welcoming the new, we regretfully had to say good-bye to Cathy Mumford (6 years of service), Dawne Salerno (6 years of service), Nancy Mitchell (6 years of service), Loni Petrie (6 years of service), Mary Pat Adams (3 years of service), Lisa Marshall (3 years of service) and Noreen Nouza (1 year of service). We thank these retiring board members for their combined 31 years of dedicated service to the Board.

The officers for the United Way of Greater Oneida for 2016 are as follows:

President.....	Dan Jones
Vice President	Patrick Mautner
Treasurer	Doreen Borders
Executive Secretary	Denise Laube
Campaign Chairs.....	Elaine Collins and Christine Jones

Members of the Board of Directors for 2016 are:

Craig Arnold	Christine Jones	Gloria Richmond
Ryan Badgley	Pam Lynch	Denise Roe
Elaine Collins	Beth Kelly	Royale Scuderi
Val Smith Cornish	Ryan Mosack	Don Smith
Joanne Ernenwein	Laurie Mutz	Gwen Smith
Dennis Fields	Ginny Quell	Marcia Warham

Our year in review:

- The United Way of Greater Oneida raised \$ 131,447.17 in 2015-2016.

- Madison County was notified in August of 2016 that there will be a grant from the Emergency Food and Shelter Program (EFSP) for Phase 33. The Phase began on 10/1/15 and the local board chose the end date of 10/31/16. The grant was for \$ 3,185.00.
- The Wilber-Duck Mile was held on May 20, 2016. This is an annual community event sponsored by Wilber-Duck Chevrolet. We are extremely grateful to Wilber-Duck Chevrolet for their community-minded spirit and generosity.
- Our Kickoff Luncheon was held on September 15, 2016. JoAnn Wolcott from Hospice & Palliative Care was our guest speaker and Dan Jones, Board President, gave the campaign message. We had approximately 200 people in attendance and raised \$6,296.00. A delicious lunch was provided by Express 31 Deli and wonderful raffle prizes were drawn. This was a great start to the 2016-2017 campaign!

Financial highlights:

The following is a summary of our Statements of Activities for the years ended September 30, 2016 and 2015:

Condensed Statements of Activities			
For the Years Ended September 30, 2016 and 2015			
		2016	2015
Public Support and Revenue			
Contributions Available		\$ 107,856	\$ 110,667
Special Events		8,312	7,498
Interest Income		107	143
Total Public Support and Revenue		116,275	118,308
Expenses			
Program Services			
Agency Allocations in Excess of Designations		85,976	94,854
Special Events		1,445	2,018
Campaign Expenses		11,977	11,667
Supporting Services		15,832	15,649
Total Expenses		115,230	124,188
Increase in Net Assets		1,045	(5,880)
Net Assets, Beginning of Year		45,826	51,706
Net Assets, End of Year		\$ 46,871	\$ 45,826

With the generosity of this community, we help to advance the common good, create opportunities for a better life for all, provide a safe haven for a child or adult in need, enrich a child's life, provide food for the hungry and so much more. We look forward to another successful year in helping our agencies, giving back to the area and living UNITED.

The Budget & Allocations Committee met on three nights in April 2016 and listened to presentations and funding requests from local agencies. Allocations, which will be given out in 2017, are listed below.

<u>Agency</u>	<u>Allocation</u>
American Red Cross	\$9,900
Catholic Charities	8,900
Church on the Rock	9,900
Community Action Partnership	8,900
Hazel Carpenter Home	2,000
Heritage Farm	7,750
Hospice Care – Madison County	5,000
Karing Kitchen	5,000
Legal Aid Society – Mid New York	7,900
Madison County Children’s Camp	7,500
Oneida Area Day Care Center	8,000
Oneida City Youth Court	750
Liberty Resources – Victims of Violence	7,400
St. Patrick’s Food Pantry	7,100
Wanderers’ Rest Humane Association	Designations only

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