



**LIVE UNITED™**

**United Way of Greater Oneida, Inc.  
Annual Report  
Year Ended September 30, 2019**

Since 1949, the United Way of Greater Oneida has been changing lives by addressing the most pressing needs in the Greater Oneida Area. It is our mission to create a stronger, healthier and safer community through the identification, selection and funding of agencies that best provide programs and services to those in our community with the greatest needs (*Mission Statement adopted February 2002*).

In 2019, we welcomed new board members Andrea DiSalvo, Elaine Collins, Samantha Field, Jessica Kaiser and Joe Ostrander. Ryan Badgley, Gwen Smith and Dennis Fields have all agreed to serve an additional three-year term. In welcoming the new, we regretfully had to say good-bye to Chris Jones (6 years of service), Ginny Quell (3 years of service), Royale Scuderi (3 years of service), Val Smith Cornish (3 years of service), and Suzette McKay (2 years of service). We thank these retiring board members for their combined 17 years of dedicated service to the Board.

The officers for the United Way of Greater Oneida for 2019 are as follows:

President..... Ryan Mosack  
Vice President ..... Dawne Salerno  
Treasurer ..... Doreen Borders  
Executive Director ..... Denise Laube  
Campaign Chairs..... Marcia Warham and Tina Coes

Members of the Board of Directors for 2019 are:

Ryan Badgley	Samantha Field	Joe Ostrander
Tina Coe	Dennis Fields	Gwen Smith
Elaine Collins	Mary Alice Golden	Marcia Warham
Andrea DiSalvo	Dan Jones	Kevin Whalen
Megan Ebersold	Jessica Kaiser	Ethan White
Mary Egger	Patrick Mautner	

**Our year in review:**

- The United Way of Greater Oneida raised \$ 138,269.37 in 2018-2019.

- Madison County was notified in June of 2019 that there will be a grant from the Emergency Food and Shelter Program (EFSP) for Phase 36. The Phase began on 10/1/18 and the local board chose the end date of 3/31/2020. The grant was for \$ 39,085.00.
- Our Kickoff Luncheon was held on September 19, 2019. Oneida Area Day Care Center Board Member, Amanda Larson, served as our featured speaker and Ryan Mosack, Board President, gave the campaign message. We had approximately 150 people in attendance and raised \$6,605.75. A delicious lunch was provided by Fireside Cafe and wonderful raffle prizes were drawn. This was a great start to the 2019-2020 campaign!

**Financial highlights:**

The following is a summary of our Statements of Activities for the years ended September 30, 2019 and 2018:

<b>Condensed Statement of Activities</b>		
<b>For the Years Ended September 30, 2019 and 2018</b>		
	<u><b>2019</b></u>	<u><b>2018</b></u>
<b>Public Support and Revenue</b>		
Campaign Contributions Raised	143,268	126,945
Less: Designated by Donor for Specific Agencies	(15,065)	(13,611)
Other United Ways	(130)	(444)
Contributions Available	\$ 128,073	\$ 112,890
Special Events	8,126	7,566
Interest Income	400	396
<b>Total Public Support and Revenue</b>	<u>136,599</u>	<u>120,852</u>
<b>Expenses</b>		
Program Services	101,483	105,808
Special Events	2,111	1,228
Support Services/Management & General	16,737	16,584
Total Expenses	120,331	123,620
Unallocated Payments to National Organizations	1,759	1,500
<b>Total Expenses</b>	122,090	125,120
<b>Change in Net Assets</b>	14,509	(4,268)
<b>Net Assets, Beginning of Year</b>	<u>58,630</u>	<u>62,898</u>
<b>Net Assets, End of Year</b>	<u><u>\$ 73,139</u></u>	<u><u>\$ 58,630</u></u>

With the generosity of this community, we help to advance the common good, create opportunities for a better life for all, provide a safe haven for a child or adult in need, enrich a child’s life, provide food for the hungry and so much more. We look forward to another successful campaign, giving back to the area and living UNITED.

The Budget & Allocations Committee met on three nights in April 2019 and listened to presentations and funding requests from local agencies. Allocations, which will be given out in 2020, are listed below.

<u>Agency</u>	<u>Allocation</u>
American Red Cross	\$9,000
Catholic Charities	9,500
Church on the Rock	9,000
Community Action Partnership	9,500
Heritage Farm	9,000
Hospice Care – Madison County	6,000
Karing Kitchen	5,000
Legal Aid Society – Mid New York	8,500
Madison County Children’s Camp	8,000
Oneida Area Day Care Center	8,000
Liberty Resources – Help Restore Help Ctr.	9,000
St. Patrick’s Food Pantry	7,000
Wanderers’ Rest Humane Association	Designations only

**To contact us:**

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